

5 KEET STREET
PRIVATE BAG X011
KAREEDOUW
6400

Tel: (042) 288 7200/0303
Fax: (042) 288 0797
Email: koukamma@koukamma.gov.za
Website: www.koukammamunicipality.gov.za



Koukamma Local Municipality

1 June 2020

EXTRACT FROM MINUTES OF VIRTUAL ORDINARY COUNCIL MEETING THAT TOOK PLACE ON FRIDAY 29 MAY 2020 AT 10H00

8.2. MEDIUM TERM REVENUE AND EXPENDITURE FRAMEWORK (MTREF) FOR THE FINANCIAL PERIODS 2020/21-2022/23

Council Meeting

29 May 2020

Item No: 29/05/MAYOR02


Ref: 5/1/1

Resolved

- (a) That Council approved the Medium Term Revenue and Expenditure Framework for 2020/21-2022/23, the prescribed Annexures as prescribed by Municipal Finance Management Act.2003, Municipal Budget and Reporting Regulations and Circular 98 and 99 from National Treasury, Property Tax increases, Tariff Structures and proposed amendments to the budget and related policies in terms of Section 24 (2) of the Municipal Finance Management Act, (Act 56 of 2003) and;
- (b) That Council approved the following budget related policies in terms of Section 24 (2)(c)(i)(ii)(iii)(v) of the Municipal Finance Management Act (Act 56 of 2003):
- Supply Chain Management
 - Credit Control and Debt Collection
 - Indigent Support
 - Rates
 - Write off
 - Tariff
 - Virement
- (c) That Council of Koukamma Local Municipality, acting in terms of Section 75A of the Local Government: Municipal Systems Act, (Act 32 of 2000) approved:
- The Property Rates Tariffs-as set out in Annexure B of the attachment;
 - The Tariffs for Electricity- as set out in Annexure B of the attachment

OFFICE OF THE SPEAKER/MAYOR

- The Tariffs for Sanitation and Refuse- as set out in Annexure B of the attachment
 - The Tariffs for other services as set out in Annexure B of the attachment and
 - All other municipal tariff as per the tariff book attached as Annexure B of the attachment
- (d) That Council adopted the Service Level Standards as required by the National Treasury in MFMA Circular 78.



S. VUSO
SPEAKER/MAYOR